

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
Regional Office I  
Pangasinan Nueva Vizcaya Road, Carmay East Rosales, Pangasinan

**ANNUAL PROCUREMENT PLAN FOR 2024 (CHANGES WITHIN 2ND SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Activity/Project)	
					Advertisement/P osting of IB/REI	Submission/Cp ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
I. REGIONAL OFFICE PROCUREMENT														
AIII.a.2	OFFICE SUPPLIES EXPENSES	LRD	NO	Direct Contracting	3rd and 4th Quarter of 2024	3rd and 4th Quarter of 2024	3rd and 4th Quarter of 2024	3rd and 4th Quarter of 2024	GoP	212,103.00	212,103.00	-	Black Ink for Duplo-G325 ;Black Ink for Duplo Machine;Stencil Roll for Duplo Machine ;Rubber Roller;Separator Base Unit;Signal Lever;Sponge Roller	
AIII.a.2/A.III.a.1	OFFICE SUPPLIES EXPENSES	LRD	NO	NP-53.9 - Small Value Procurement	3rd and 4th Quarter of 2024	3rd and 4th Quarter of 2024	3rd and 4th Quarter of 2024	3rd and 4th Quarter of 2024	GoP	1,040,117.00	1,040,117.00	-	Folder, L-Type Long; Paper Multipurpose, 70 GSM; Expandable Transparent Plastic Envelope with handle;Tape Packaging 43mm;Permanent Marker Black; Permanent Marker Blue; Cutter, for general purposes; Toner Cartridge Laserjet CF 276A,BLACK;White Board (3x4 ft). Self Inking Stamp;Paper Multicopy 80GSM, Legal;Paper Multicopy 80GSM,A4;File Tray 2-Tier;Stamp Pad Ink;Data File Box;Envelope, expanding brown;Envelope, expanding, plastic, Legal;Sign Pen Blue, retractable 0.7mm to 1mm;Desk Pen, black;Permanent Marker Black;Permanent Marker Blue;Glue, 473 ML;Rubber Band No.18,350g;Sign Pen (Write-4-all);Sign Pen,Blue 1mm;Sign Pen, Blue 0.5mm;Sign Pen, Black 0.5mm;Staple Wire;PRC Stationery Paper, A4;PRC Stationery Paper, Legal;Toner Ink Epson, 001 (Black);Toner Ink Epson, 001 (Cyan);Toner Ink Epson, 001 (Magenta);Toner Ink Epson, 001 (Yellow);Ink Brother, Yellow;Ink Brother, Magenta;Ink Brother, Cyan; Ink Brother, Black;Toner ink Epson (008), Black;Toner Ink Epson (008), Cyan;Toner Ink Epson (008), Magenta;Toner Ink Epson (008), Yellow;Epson L121 Toner (Black);Epson L121 Toner (Cyan);Epson L121 Toner (Magenta);Epson L121 Toner (Yellow);Maintenance Box;Toner Cartridge Laserjet CF 237A,BLACK;Toner Cartridge Laserjet CF 276A,BLACK;Corrugated Box	
AIII.a.2/A.III.a.1/A.I.a.1/AIII.b.1	OFFICE EQUIPMENT EXPENSES	LRD/FAD/LEGAL	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	2,001,634.00	2,001,634.00		Wardrobe;Console Table;Office Chair;2 Door Side Board;Counter Chair;Ergodynamic Stackable Chair;Folding Bed;4 Layer/Door Steel Lateral File Cabinet;Metal Garage Storage Cabinet;Open Type Steel Racks;; Corrugated Box;Coffee Machine;Microwave Unit;Dual Way Intercom Window Speaker ;Bottom Load Water Dispenser;Air Purifier;Pressure Cooker;Bread Toaster;Induction Cooker;L-Shaped Partition;Executive Table with Side Cabinet (L=180cm;W=80cm; H=75cm);Executive Table with Side Cabinet (L=160cm;W=80cm; H=75cm);All-in One Ink Tank Printer;Tablet;Stationery Bike;Treadmill;Large Vault with Combination Key;Desktop;Printer	
A.I.a.1/AIII.a.2	OTHER SUPPLIES AND MATERIAL EXPENSES	LRD/FAD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	111,389.00	111,389.00		Fire Extinguishers, Dry, Chemical (10lbs, ABC Type) / Refill Fire Extinguishers - Dry Chemical (10lbs, ABC Type); 24-piece Forks and Spoons;Non-stick Solod Spoon; Non-Stick Ladle;Non-Slotted Spoon;Non-Slotted Turner;Non-stick Wok Pan; Non-stick Frying Pan;Deep Caserole;Stainless Steel Plate Dinner;Stainless Steel Serving Platter;Kitchen Knife;Bathroom Cabinet with Lavatory	
OTHER GENERAL SERVICES														
AIII.a.2	Rents-Motor Vehicle	LRD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	187,000.00	187,000.00		Rental of Motor Vehicle to be used during the September 2024 Professional Teachers Licensure Examinations	
AIII.a.2	Rents-Motor Vehicle	LRD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	37,000.00	37,000.00		Rental of Motor Vehicle to be used during the FY 2024 Capacity Training-Workshop on Computer-based Licensure Examination System Guidelines	
REPRESENTATION EXPENSES														
A.I.a.1	Representation Expenses	FAD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	46,720.00	46,720.00		Lease of Venue Food and Hotel Accommodation; Tokens (Mug & Tarpaulin) for PRC Region I Kapihan sa Bagong Pilipinas	
A.I.a.1	Representation Expenses	FAD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	16,600.00	16,600.00		Meals for December 16-17, 2024 for Virtual Attendance to the Hybrid Cluster Meeting in Preparation for the FY 2024 YEPA and FY 2025 Commission Planning Conference	
A.I.a.1	Representation Expenses	FAD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	33,010.00	33,010.00		Supply and Delivery of Packed Meals - (Rosales) for Strategic Planning and Awarding of ISO 9001:2015 Certificates	

8 2/4 7 fi 8 9 11

**PROFESSIONAL REGULATION COMMISSION**  
**Regional Office I**  
Pangasinan Nueva Vizcaya Road, Carmay East Rosales, Pangasinan  
**ANNUAL PROCUREMENT PLAN FOR 2024 (CHANGES WITHIN 2ND SEMESTER)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAINING EXPENSES													
AI.a.1	Training Expenses	FAD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	60,790.00	60,790.00		Tokens;Tarpaulin ( 11ftx4ft);Tarpaulin ( 10 inches x 15 inches);Supply and Delivery of Packed Meals Regional Office I and Calasiao Service Center during the Observance of the 18-Day Campaign (November 25 to December 12, 2024) to End Violence Against Women and their Children (VAWC)
A.III.a.2	Training Expenses	LRD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	333,900.00	333,900.00		Lease of Venue (Including Food and Accommodation) on December 21-22, 2024 for FY 2024 Capacity Training-Workshop on Computer-based Licensure Examination System Guidelines;Corporate Jacket with Collar and Emborided PRC Logo for FY 2024 Capacity Training-Workshop on Computer-based Licensure Examination System Guidelines
GRAND TOTAL										4,080,263.00	4,080,263.00	-	

Prepared by:

  
**JOHN ABBIAN J. MALAGOTNOT, PhD**  
RBAC Secretary-Head

  
**SUSHMITA MAY D. BIASON**  
RBAC Secretary-Member

  
**MARK M. MORENO**  
RBAC Secretary-Member

  
**KING JOHN W. MILO**  
RBAC Secretary-Member

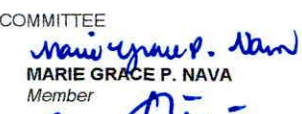
Certified Funds Available / Certified Appropriate Funds Available

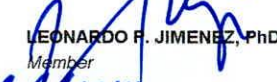
  
**JENNIFER M. ULLIBAC** /   
Accountant / Budget Officer


Recommending Approval:  
REGIONAL BIDS AND AWARDS COMMITTEE


  
**MAY NATALIE L. ALLIDEM**  
Provisional Member

**VACANT**  
Provisional Member

  
**MARIE GRACE P. NAVA**  
Member

  
**LEONARDO F. JIMENEZ, PhD**  
Member

  
**JOHNNY M. MAYMAYA, JR.**  
Vice Chairperson

  
**Atty. MARIE FRANCES DENISE S. CALDE**  
Chairperson

Approved by:  
HEAD OF THE PROCURING ENTITY

  
**ATTY. ARL RUTH B. SACAY-SABELO**  
Regional Director